

# Bethany School

2017

## Monthly Budget

		<b>Budget Amount</b>	
<b>INCOME Secondary</b>			
Students			\$200.00
Haiti For The World			\$2,000.00
Outside Groups			\$300.00
Other Income			\$0.00
In Kind Donations			\$125.00
<b>INCOME Primary</b>			
Students			\$300.00
Haiti For The World			\$2,070.00
Outside Groups			\$0.00
Other Income			\$0.00
In Kind Donations			\$125.00
<b>TOTAL INCOME</b>			<b>\$5,120.00</b>
<b>EXPENSES Secondary</b>			
Secondary Director			\$500.00
Secondary Teachers			\$840.00
	Seventh Grade	\$120.00	
	Eighth Grade	\$120.00	
	Ninth Grade	\$120.00	
	Tenth Grade	\$120.00	
	Eleventh Grade	\$120.00	
	Twelfth Grade	\$120.00	
	Thirteenth Grade	\$120.00	
<b>EXPENSES Primary</b>			
Primary Director			\$500.00
Primary Teachers			\$720.00
	First Grade	\$120.00	
	Second Grade	\$120.00	
	Third Grade	\$120.00	
	Fourth Grade	\$120.00	
	Fifth Grade	\$120.00	
	Sixth Grade	\$120.00	
Support Staff			\$940.00
	Custodial	\$100.00	
	4 Assistants Teachers	\$360.00	
	IT/Grounds/Security	\$60.00	
	Administration	\$120.00	
	Physical Education	\$150.00	
	Music/Computer	\$150.00	
Food Expenses		\$2,100.00	\$0.00
Fuel - Pumps etc			\$140.00
Equipment			\$40.00
Furniture			\$30.00
Classroom Supplies			\$45.00
Office Supplies			\$40.00
Custodial Supplies			\$80.00
Marketing/Printing			\$50.00
Phone			\$20.00
Miscellaneous			\$25.00
Graduation Ceremony			\$60.00
Internet			\$30.00
Accounting			\$50.00
Utilities			\$760.00
In Kind Supplies			\$250.00
<b>TOTAL EXPENSES</b>			<b>\$5,120.00</b>